

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

BUDGET & FINANCE COMMITTEE

Dwight Jewell, Chair
Jerry Ford, Vice Chair
Amy Thomas, Secretary
Stephen Chambers, Mayor

Beverly Atwood
Ken Buckmaster
Shane Burton
Gary Claridy
Bill Fergusson

T. Bubba Gregory
Landon Gulley
Richard Harsh
Rachel Jones
Gary Walsh

FEBRUARY 22, 2022 | 6:00 PM | TC COURTHOUSE

Agenda

- 1. Open Meeting
- 2. Review Minutes from January 18, 2022 meeting
- 3. County Trustee Report / Financial Summaries for January 2022
- 4. Budget Amendments

101 – COUNTY GENERAL

2022-101-28FB	Beer Board funding	\$	1,518
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Fund Balance Draw: Higher occurrence of Beer Board meetings for this year. Clerk expecting at least 3-4 more meetings before year end.

2022-101-29R	LGSF: Little League Lights and Poles	\$	116,287
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LGSF Reserves: Exhausting the FY21 funding and moving to Urban Services for Little League Light Poles

2022-101-30R	TNCAMS: Sheriff iSOMS Software	\$	63,000
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TNCAMS Reserves: Upgrading the Sheriff's Office Management Systems software (iSOMS) package. Includes updated software, annual support, and training.

2022-101-31	Rescue Squad – Other Equipment	\$	15,480
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Reappropriating funds: Moving unused portion of budgeted per diem funding to other line items within the Rescue Squad budget.

2022-101-32FB	Elections: Redistricting Costs	\$	610
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Fund Balance Draw: Redistricting Expenses of the Election offices

111 – URBAN SERVICES

2022-111-03R	LGSF: Little League Lights and Poles	\$	232,645
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LGSF Reserves: Exhausting the FY21 funding to pay for Little League Light Poles (see also BA 2022-101-29R)

116 – SOLID WASTE

2022-116-01FB	Vehicle Purchase	\$	34,000
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Fund Balance: Truck purchase for Convenience Center

141 – GENERAL PURPOSE SCHOOLS

2022-141-07	uTrust Donation	\$	11,800
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BoE #36: uTrust Donation appropriations

2022-141-08	Baseball/Softball Bleachers	\$	111,405
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BoE #37: Permanent bleachers at the ballfields

- 5. ARPA Spending
 - A. ARPA 127-02 Bonus to County Employees
 - B. Upcoming Projects
- 6. Discussion items
 - A. GNRC ARPA Assistance
 - B. Compensation Study Implementation

7. Public Comments
8. Adjourn